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MOUNTAIN LAKES HIGH SCHOOL								PRIORITY A	PRIORITY B	PRIORITY C
Area:		Size:			Unit Price:		Total:			
ACADEMICS:										
Classroom and BOE Office Addition	12 Classrooms	16,000		\$	350		5,600,000			
Classroom addition in Courtyard	4 Classrooms	4,300	sf	\$	375	\$	1,612,500			
Classroom addition near Cafeteria	2 Classrooms	2,500	sf	\$	350	\$	875,000			
Remove temporary trailers	Four trailers in courtyard	2,475		\$	25		61,875			
Nome to remporary maners	Three trailers near Cafeteria	2,400	sf	\$	10		24,000			
EALTH AND FITNESS:	Trilee trailers flear Calefella	2,400	31	Ψ	10	Ψ	24,000			
New Dance / Aerobics Studio	in converted trainer's suite	1,200	sf	\$	150	\$	180,000			
New seating area at second Gymnasiur		300			500		150,000			
ISUAL AND PERFORMING ARTS:	11.	000	31	Ψ.	000	Ψ.	100,000			
Auditorium Renovations:	Replace Folding Walls	2,700	cf	\$	125	¢	337,500			
Auditorium keriovalions.					10		106,000			
	Ceiling replacement	10,600	sf	\$						
	Acoustic upgrades	410	lf	\$	150	155	61,500			
	Replace Seating	1,100	ea	\$	225	\$	247,500			
	Replace Flooring	12,500	sf	\$	10	\$	125,000			
	New Band Shell	1	ls	\$	80,000	\$	80,000			
	Upgrade Sound System	1	Is	\$	150,000	\$	150,000			
	Replace House Lighting	10,600		\$	20	\$	212,000			
		10,000								
	Replace Stage Lighting	3	Is	\$	200,000	\$	200,000			
	Replace Rigging	1	ls	\$	190,000	\$	190,000			
	New thrust stage	366	sf	\$	115	\$	42,090			
	New stage lift	1	ea	\$	60,000	\$	60,000			
	Upgrade Auditorium Entrance	700	sf	\$	75	\$	52,500			
New Black Box Theater	opgrado / todilollolli zilli dileo	3,300	sf	\$	375	\$	1,237,500			
		2,000		\$	350		700,000			
New Stagecraft Scene Shop				373						
Choral Room expansion	Addition to Choral Room	800	sf	\$	350		280,000			
54	Renovate existing Choral Room	1,600	sf	\$	150	\$	240,000			
INING AND CULINARY ARTS:	2 27 3 2 2 2									
Cafeteria Addition	for 3 lunch periods (was 5)	1,100	sf	\$	350		385,000			
	Renovations to existing	3,100	sf	\$	8	\$	24,800			
Faculty Dining Room Addition		500	sf	\$	350	\$	175,000			
Kitchen Renovations		1,800	sf	\$	300	\$	540,000			
	Replace Food Service equipment	1	Is	\$	375,000		375,000			
Outdoor Dining Area	nopiaco i oco con noco capitalis	3,700		\$	25	\$	92,500			
					275					
Culinary Arts Renovations		1,300	51	Ф	2/3	Ф	357,500			
TE WORK:							10.500			
Entry Plaza		2,500		\$	25		62,500			
Revised parking area		10,000	sf	\$	20	\$	200,000			
OTHER ITEMS:										
Repair settlement cracks		i	Is	\$	100,000	\$	100,000			
Remove canopy in Courtyard		580		\$	10		5,800		1	
						T				
						307				
						\$	15,143,065	\$ -	\$ -	\$





WILDWOOD	D ELEMENTARY SCHOOL								PRIORITY A	PRIORITY B	PRIORITY C
Area:			S/ze:			Unit Price:		Total:		A DANGE CONTROL OF THE PARTY OF	
ACADEMICS:											
Media Cente	er	Renovate former Classroom / Tech. Addition	2,100 1,300		\$	200 350		420,000 455,000			
	dor for "wheel" classrooms t Room to Classroom	In former Media Center space	1,400 1,500 825 1	sf	\$ \$ \$	200 200 200 50,000	\$	280,000 300,000 165,000 50,000			
VISUAL AND PERF	FORMING ARTS:										
New Band Ro New Art Roo Sitework for A	oom m	Addition Addition	1,550 1,550 4,500	sf	200	350 350 20	\$	542,500 542,500 90,000			
DINING:											
Kitchen Cafeteria	Renovation Addition Renovation Addition	Replace Food Service Equipment for 3 lunch periods (was 6)	1,150 675 1 2,100 2,000	sf Is sf	\$ \$ \$ \$	300 350 190,000 200 350	\$ \$ \$	345,000 236,250 190,000 420,000 700,000			
SAFETY AND SECU	URITY:										
	oor learning areas	to secure exterior "wheel" doors Addition to relocation Principal Renovations	5 650 750 300	sf	\$	40,000 350 200 350	\$	200,000 227,500 150,000 105,000			
OTHER ITEMS:											
Lower Level Upper Level		Renovate existing Renovate existing Expand existing for accessibility	500 500 250	sf	\$ \$ \$	350 350 375	\$	175,000 175,000 93,750			
SITE WORK:											
Relocate ac	cessible parking & Sidewalk	cs	2,000	sf	\$	20	\$	40,000			
							\$	5,902,500	\$ -	\$ -	\$ -





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BRIARCLIFF MIDDLE SCHOOL							PRIORITY A	PRIORITY B	PRIORITY C
Area:		Size:		Unit Price:		Total:			
HEALTH AND FITNESS:									
Renovate Girls Locker Room		1,100 s		275		302,500			
Renovate Boys Locker Room		1,100		350		385,000		1	
Renovate Multi-Purpose Room	Replace HVAC	5,525	f \$	50	\$	276,250		1	
	Replace lighting	5,525	f \$	20	\$	110,500		1	
	Replace Ceiling	5,525	f \$	10	\$	55,250		1	
	New stage lift	1 e	a \$	60,000	\$	60,000			
VISUAL AND PERFORMING ARTS:									
New Band Room		1,850	f \$	350	\$	647,500			
New Art Room		1,850	f \$	350	\$	647,500		1	
Chorus Room	In renovated former Locker Room	1,500	f \$	200		300,000		1	
Maker Lab	In renovated former Chorus Room	750	f \$	200	\$	150,000		1	
TV & Production Studio	In renovated former Art Room	900 s		200		180,000			
DINING:									
Cafeteria Renovations	for 3 lunch periods	2,300	f \$	200	\$	460,000			
Kitchen Addition	ž.	1,100		350		385,000		1	
THE TOTAL PROPERTY OF THE PROP	Food Service Equipment	1 1		190,000		190,000		1	
Reconfigure Lower Level corridor	For better flow and Caf. Access		f \$	200		90,000			
SAFETY AND SECURITY:									
Relocate Main Office to front of building		700 s	f \$	200	\$	140,000			
Convert Main Office to Classroom		700		200		140,000			
SITE WORK:									
Sitework for Addition		1 1	s \$	50,000	\$	50,000			
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					\$	4,569,500	a	\$ -	\$ -





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HEALTH AND	WELLNESS CENTER		Size:			Unit Price:		Total:	PRIORITY A	PRIORITY B	PRIORITY C
Lower Level First Floor	Storage Room Locker Rooms (2)	Total:	2,200		\$	350		770,000			
FIISI FIOOI	Trainer Public Restrooms Concession										
Second Floor	AD Office Suite Fitness Center	Total:	6,700	sf	\$	350	\$	2,345,000			
		Total:	4,500	sf	\$	350	\$	1,575,000			
SITE WORK:	ealth and Wellness Center		1	ls	4	100,000	¢	100,000			
		 					\$	4,790,000	\$ -	\$ -	\$ -